

Proposed Capital Budget 2014/15

DFE	School	School Type	Date of condition survey	Proposed Scheme 2014/2015	Maintenance budget forecast 2014/2015	LCVAP budget forecast 2014/2015	Proposed Basic Need Works 2014/2015	Possible next years schemes
2001	Almeley Primary School	Community	15/08/11	Fix leaking roof and walls	£135,000			
2138	Ashfield Park Primary School	Community	30/09/05	None this year				Asbestos floor tiles
2005	Ashperton Primary Academy	Academy	27/09/07	Academy				
3006	Bosbury CE Primary School	Voluntary Controlled	30/01/14	None this year				Fire doors
3305	Brampton Abbotts CE Primary School	Voluntary Aided	06/12/12	Fire doors, KS1 toilet refurb, Window replacement		£110,376		
2011	Bredenbury Primary School	Trust	15/01/09	None this year				Roof
3307	Bridstow CE Primary School	Voluntary Aided	07/12/12	Fire precautions and fire alarm		£24,000		
2056	Broadlands Primary School	Community	01/11/12	Maintenance avoidance				
2014	Brockhampton Primary School	Academy	11/10/07	Academy				
2029	Burghill Community Primary School	Academy	01/08/11	Academy				
3010	Burley Gate CE Primary School	Voluntary Controlled	28/09/05	Fire doors	£10,000			Drainage
3015	Canon Pyon CE Primary School	Academy	01/11/11	Academy				
3021	Clehonger CE Primary School	Voluntary Controlled	20/03/03	None this year				Roof leaks
2031	Clifford Primary School	Community	13/01/14	Toilets, windows foul drainage.	£75,000			
3023	Colwall CE Primary School	Voluntary Controlled	14/11/07					
3315	Cradley CE Primary School	Voluntary Aided	12/02/13	None this year				
3035	Eardisley CE Primary School	Voluntary Controlled	11/12/12	None this year				windows and boilers
3037	Eastnor Parochial Primary School	Voluntary Controlled	28/01/14	None this year				
2046	Ewyas Harold Primary School	Community	23/03/04	None this year				Car Park and drainage
2053	Garway Primary School	Community	02/02/11	Emergency Lighting	£5,000			Heating plant
3046	Goodrich CE Primary School	Voluntary Controlled	29/01/14	None this year				Foul drainage
3047	Gorsley Goffs Endowed Primary School	Voluntary Controlled	27/11/11	Fire Alarm, emergency lighting, repointing	£41,000			
2057	Hampton Dene Primary School	Community	14/11/05	Curtain walling, emergency lighting	£150,000			Heating
3055	Holmer CE Primary School	Academy	01/10/11	Academy				
3349	Ivington CE Primary School	Voluntary Aided	19/12/12	Fire precautions		£5,000		
2094	Kings Caple Primary School	Academy	17/10/06	Academy				
3342	Kingsland CE Primary School	Voluntary Aided	15/08/11	None this year				
2095	Kingstone & Thruxton Primary School	Academy	30/11/06	Academy				
2096	Kington Primary School	Community	16/11/05	Roof repair	£50,000			Asbestos works and lighting
3347	Lea CE Primary School	Voluntary Aided	16/01/13	Fire precautions and entrance road		£45,000		
2098	Ledbury Primary School	Community	28/05/02	Fire alarm, playground	£20,000			
3348	Leintwardine Endowed Primary School	Voluntary Aided	17/11/11	None this year				
2099	Leominster Infants' School	Community	27/04/04	None this year				
2100	Leominster Junior School	Community	19/09/07	None this year				
3071	Little Dewchurch CE Primary School	Voluntary Controlled	30/01/14	None this year				Windows
3351	Llangrove CE Primary School	Academy	01/12/12	Academy				
2101	Longtown Primary School	Community	24/03/04	None this year				
2061	Lord Scudamore School	Academy	27/02/07	Academy				

Proposed Capital Budget 2014/15

2102	Lugwardine Primary School	Academy	01/12/06	Academy				
2103	Luston Primary School	Community	17/11/11	None this year				
2104	Madley Primary School	Community	24/03/04	None this year				
2115	Marden Primary School	Academy	25/11/08	Academy				
2063	Marlbrook Primary School	Community	15/01/14	None this year			£80,000	
2116	Michaelchurch Escley Primary School	Community	24/03/04	None this year				
3078	Mordiford CE Primary School	Academy	29/11/06	None this year			£80,000	
3079	Much Birch CE Primary School	Voluntary Controlled	14/01/14	Drainage, roof and playground	£105,000			Toilets
3363	Much Marcle CE Primary School	Voluntary Aided	18/12/12	LCVAP				
3083	Orleton CE Primary School	Voluntary Controlled	01/09/07	Fire precautions	£10,000			
3330	Our Lady's RC Primary School	Voluntary Aided	02/11/12	Windows and courtyard		£90,000		
3366	Pembridge CE Primary School	Voluntary Aided	10/11/11	Fire precautions		£20,000		
3367	Pencombe CE Primary School	Voluntary Aided	13/12/12	None this year				
2122	Peterchurch Primary School	Community	25/03/04	Fire alarm and precautions	£17,000			Major roof work
3393	Riverside Primary School	Community	-	None this year				
2146	Shobdon Primary School	Community	21/01/14	None this year				
3331	St Francis Xavier's RC Primary School	Voluntary Aided	12/11/12	Fire compartmentation		£35,000		
3332	St James' CE Primary School (Hereford)	Voluntary Aided	13/12/12	Hall floor, fire doors and ventilation		£60,000		
3341	St James' CE Primary School (Kimbolton)	Voluntary Aided	31/10/12	None this year				
3372	St Joseph's RC Primary School	Voluntary Aided	25/03/03	Entrance works		£5,500		
2067	St Martin's Primary School	Community	15/09/05	None this year				Roofing
3026	St Mary's CE Primary School (Credenhill)	Voluntary Controlled	06/01/09	None this year				security alarms
3325	St Mary's CE Primary School (Fownhope)	Voluntary Aided	14/01/13	Mechanical ventilation		£5,000		
3333	St Paul's CE Primary School	Academy	01/12/12	Academy				
3392	St Thomas Cantilupe CE Primary School	Academy	15/11/12	Academy				
2152	St Weonard's Primary School	Community	07/11/11	Fire and emergency lighting	£15,000			Roof and roof lights
3304	St. Michaels CE Primary School	Voluntary Aided	04/08/11	Lighting and fire precautions		£23,000		
2024	St. Peter's Primary School	Trust	04/08/11	Lighting, fire precaution	£18,000			Boilers
3378	Staunton-on-Wye Endowed Primary School	Voluntary Aided	-	Basic need			£80,000	
2148	Stoke Prior Primary School	Community	01/08/07	Extend ICT classroom	£45,000			
3102	Stretton Sugwas CE Primary School	Academy	09/12/08	Academy				
2154	Sutton Primary School	Academy	-	Academy				
6906	The Steiner Academy	Academy	-	Academy				
2071	Trinity Primary School	Community	05/12/05	Curtain walling, emergency lighting, fire alarm	£250,000			Boilers for swimming pool
2155	Walford Primary School	Community	22/01/14	None this year				
2157	Wellington Primary School	Community	09/11/11	Chimneys	£30,000			Boilers lighting
2158	Weobley Primary School	Community	27/01/14	None this year				
3384	Weston-under-Penyard CE Primary School	Voluntary Aided	23/01/12	None this year				
3385	Whitchurch CE Primary School	Voluntary Aided	22/03/04	Windows and skylights		£30,000		
2159	Wigmore School (Primary)	Academy	12/09/07	Academy				

Proposed Capital Budget 2014/15

2160	Withington Primary School	Community	21/11/11	None this year					Heating
4015	Aylestone High School Business and Enterprise College	Community	17/07/12	Curtain walling and lighting	£115,000				Drainage roofing
4600	Bishop of Hereford's Bluecoat School	Voluntary Aided	24/10/12	Windows and toilets		£137,812			
4027	Earl Mortimer	Community	-	None this year					
4032	Fairfield High School	Academy	11/12/08	Academy					
6905	Hereford Academy	Academy	-	Academy					
4021	Kingstone High School	Academy	12/12/06	Academy					
4022	Lady Hawkins High School	Academy	21/11/06	Academy					
4004	Queen Elizabeth Humanities College	Academy	19/12/09	Academy					
4601	St Mary's R C High School	Voluntary Aided	31/01/13	Curtain walling and glazing improvements		£220,000			
4428	The John Kyrle High School and Sixth Form Centre	Academy	18/05/06	Academy					
4058	The John Masefield High School	Academy	19/04/11	Academy					
4045	Weobley High School	Community	09/08/11	Boilers and heating	£210,000				
4014	Whitecross	Academy	-	Academy					
4046	Wigmore High School	Academy	12/09/06	Academy					
7003	Barrs court	Academy	18/05/04	Academy					
7004	Blackmarston	Community	28/09/05	Basic need			£50,000		
1109	St Davids Centre	PRU	17/12/13	Fire doors	£10,000				
1110	The Aconbury Centre	PRU	13/12/06	Fire precautions	£15,000				
7008	The Brookfield School and Specialist College	Community	16/01/14	None this year			£80,000		
1108	The Priory Centre	PRU	30/09/05						
7007	Westfield School, Leominster	Community	06/01/09	Roof and roof lights	£62,000		£30,000		Curtain walling
Total					£1,388,000	£810,688	£400,000	£1,788,000	